

District Program Summary

District 6

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2006	2007	2008	2009	2010
Statewide Interstate and Major Bridge - Available	31.05	5.54	0.00	1.67	0.00
Statewide Interstate and Major Bridge - FFOS	2.83	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	33.88	5.54	0.00	1.67	0.00
Statewide Interstate and Major Bridge - Programmed	33.88	5.54	0.00	1.67	0.00
Safety - Available	5.14	5.02	4.87	4.83	4.56
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety Total - Total Available	5.14	5.02	4.87	4.83	4.56
Safety - Programmed	6.28	3.96	3.33	0.00	0.00
Statewide Safety - Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - FFOS	0.10	0.00	0.00	0.00	0.00
Statewide Safety - Total Available	0.10	0.00	0.00	0.00	0.00
Statewide Safety - Programmed	0.10	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	41.52	47.58	46.99	46.66	44.00
Taking Care of Existing System - FFOS	6.71	4.06	0.00	0.00	0.00
Taking Care of Existing System Total - Total Available	48.23	51.64	46.99	46.66	44.00
Taking Care of Existing System - Programmed	94.55	62.43	36.11	75.95	45.13
Statewide Taking Care of Existing System - Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System Total - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - Programmed	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Available	94.59	78.67	62.02	63.16	38.43
Major Projects & Emerging Needs - FFOS	12.46	7.55	0.00	0.00	0.00
Major Projects & Emerging Needs Total - Available	107.05	86.22	62.02	63.16	38.43
Major Projects & Emerging Needs - Programmed	78.82	37.30	10.92	0.79	11.19
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	100.94	375.29	27.95	7.15	0.00
Statewide Amendment 3 - FFOS	0.00	3.89	32.76	0.00	0.00
Statewide Amendment 3 - Available	100.94	379.18	60.70	7.15	0.00
Statewide Amendment 3 - Programmed	100.94	379.26	62.03	7.15	0.00
Total Categorized Funding Available by SFY	295.34	527.60	174.59	123.47	86.98
Total Flexible Funds Available	27.59	26.97	26.13	25.95	24.47
Adjustments and Carryovers	-50.03				
Total Available by SFY	272.89	554.57	200.72	149.41	111.46
Total Programmed by SFY	314.57	488.49	112.40	85.55	56.33
Net Total	-41.68				

Note: Two percent inflation compounded annually applied to program years 2006-2010.

Two percent construction contingency applied to construction.